



2015 - DUBOIS COUNTY SOLID WASTE MANAGEMENT DISTRICT

Additional Reporting for Solid Waste Management Districts

Financial Data by Fund

Fund	Expenditures	Cash Balance	Encumbrances	Fund Balance	Revenues
8210 - Solid Waste Management District 101001 General	\$195,339.24	\$82,609.45	\$0.00	\$82,609.45	\$123,653.95
Total	\$195,339.24	\$82,609.45	\$0.00	\$82,609.45	\$123,653.95

Total Personnel Expenditures: \$134,761.03

Total Program Expenditures: \$60,578.21

Encumbrance Documentation

Encumbrance Name	Fund	Description	Filename	File Upload Date
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Additional Information

Total amount of solid waste disposed in the district for which the district is directly responsible: 54.43 Tons

Total amount of recycling carried out in the district for which the district is directly responsible: 294.98 Tons

Per Capita Expenditures: \$4.62

Notes:



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The Dubois County Solid Waste District serves a population of 42,199 residents. The district has four employees: a Director, a Process Center Manager, a Route Driver and a Process Center Attendant. The district Process Center, open 5 days a week, is the sole site in the county for proper disposal of Household Hazardous Waste(HHW), mercury-containing light bulbs, certified E-Cycle Collector site and proper universal battery recycling. Additionally, the district is the only site in the county allowing for disposal of large non-recyclable items such as furniture. The Dubois County Solid Waste District also offers recycling of tires, small appliances, 1-7 plastics, film plastics, aluminum, steel, and large metal and plastic items. This is in addition to paper, cardboard, magazines and book recycling. The per capita expenditures shown do not reflect the income for recycling or the user fees charged for some services. If this were taken into account, per capita expenditures are \$4.07. The total amount of recycling carried out includes 3.88 tons of HHW collected by the District.

The District works with two of our municipalities to help them recycle some of their goods through Jasper's curbside recycling and Huntingburg's Fixed Site Recycling Center. Additionally, the District works with the county sanitation district drop sites to recycle residents' oil, oil filters and antifreeze at no charge. The District also collects batteries, books and film plastic from those sites. The District works with other area agencies to hold two medication take-back days per year at 6 locations in the county. The District has 7 recycling routes, picking up recyclables from 95 agency/business locations from throughout the county. Our routes cover the entire public and most of the private school system, our post offices, libraries and many other agencies.

The Dubois County Solid Waste District also holds the county junk ordinance and is responsible for investigating and cleaning up illegal dumping. The District supports IDEM's efforts to control illegal burning. We also do public outreach to community organizations, schools, and at festivals. The Solid Waste District has a good rapport with the local media to educate the public as well and we work to help with sustainability efforts throughout Dubois County.

Revenue Detail

Fund	Revenue Code	Revenue Detail	Amount	Notes
8210 - Solid Waste Management District	R416D	User Fees	\$17,077.39	
8210 - Solid Waste Management District	R9020	Earnings on Investments and Deposits	\$10.34	interest on checking
8210 - Solid Waste Management District	R9060	Refunds and Reimbursements	\$35.96	
8210 - Solid Waste Management District	R9130	Other Receipts	\$242.25	trash court receipts
8210 - Solid Waste Management District	R9130	Other Receipts	\$100,000.00	county assessment
8210 - Solid Waste Management District	R9130	Other Receipts	\$6,288.01	recycling receipts