

**Additional Appropriations  
November 28, 2011**

|                    |   |                 |
|--------------------|---|-----------------|
| <b>CUM CAP DEV</b> | <b>Capital Outlay</b>   | <b>\$8,000</b>  |
| 010-01-04-         | Community Corrections Building<br>Air Conditioning Condenser Coil |                 |
| <br>               |   |                 |
| <b>GENERAL</b>     | <b>Other Services</b>   | <b>\$69,042</b> |
| 001-16-03-12       | Building/Liability Insurance                                      | \$11,500        |
| 001-16-03-32       | Southern Hills  | \$ 7,542        |
| 001-16-03-33       | Operating   | \$50,000        |