

**Additional Appropriations  
January 23, 2012**

|                    |                                  |                  |
|--------------------|----------------------------------|------------------|
| <b>GENERAL</b>     | <b>Personal Services</b>         | <b>\$12,850</b>  |
| 001-05-01-02       | Deputy Tim Lampert               | \$ 250           |
| 001-05-01-06       | Deputy F Kieser                  | \$ 1,000         |
| 001-18-01-10       | Chief Jailer Schnell             | \$ 1,350         |
| 001-18-01-01       | Matron Schnarr                   | \$ 1,500         |
| 001-18-01-03       | Jailers (3 supervisors@ \$1,000) | \$ 3,000         |
| 001-21-01-23       | Part Time Help (B Seibert)       | \$ 5,000         |
| 001-40-01-02       | Weights/Measures Comp Time       | \$ 750           |
| <br>               |                                  |                  |
| <b>CUM BRIDGE</b>  | <b>Capital Outlay</b>            | <b>\$500,000</b> |
| 003-01-04-09       | Bridge 114                       |                  |
| <br>               |                                  |                  |
| <b>EDIT</b>        | <b>Capital Outlay</b>            | <b>\$154,000</b> |
| 034-01-04-         | Parking Lot at Jail              | \$150,000        |
| 034-01-04-         | Interact Program (Cont Ed )      | \$ 4,000         |
| <br>               |                                  |                  |
| <b>CUM CAP DEV</b> | <b>Capital Outlay</b>            | <b>\$37,500</b>  |
| 010-01-04-         | EMA Vehicle                      | \$25,000         |
| 010-01-04-         | Court Recording System           | \$ 8,500         |
| 010-01-04-         | Computer (Service Officer)       | \$ 3,000         |
| 010-01-04-         | Security Officer Portable Radio  | \$ 1,000         |
| <br>               |                                  |                  |
| <b>HEALTH</b>      | <b>Other Services</b>            | <b>\$3,018</b>   |
| 007-01-03-14       | Donations from Services          |                  |

|                       |                          |                 |
|-----------------------|--------------------------|-----------------|
| <b>PROJECT INCOME</b> | <b>Personal Services</b> | <b>\$20,390</b> |
|-----------------------|--------------------------|-----------------|

|              |                               |          |
|--------------|-------------------------------|----------|
| 036-01-01-12 | Treatment Program Facilitator | \$17,490 |
| 036-01-01-02 | FICA/PERF                     | \$ 2,900 |

|                               |                       |                 |
|-------------------------------|-----------------------|-----------------|
| <b>CO DRUG FREE COMMUNITY</b> | <b>Other Services</b> | <b>\$44,000</b> |
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| 044-01-03-01 | Substance Abuse Co. |  |
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